

College of DuPage
Facilities Planning and Construction

Monthly Progress Report – February 2006

Health Education Institute – 742
DuPage Convalescent Center
ON HOLD

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> • Architect: OWP/P • Structural Engineer: OWP/P • Landscape Architect: N/A • MEP Consultant/Engineer: OWP/P • Civil Engineer: TBD • Commissioning: TBD 	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> • A/E Award: 03/05 • A/E Contract Executed: 05/05 • Program Verification: 06/05 • Schematic Design: In progress • Project on Hold pending funding notification from the County of DuPage. Project will stop at Schematic Design Reconciled Cost Estimate until funding is secured. 																																	
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> • Site Survey: TBD • Soil Borings: TBD • Construction Testing: TBD • FF&E Relocation: TBD • Work Completed: TBD 	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> • Project schedule impacted by determining the areas of the existing County Building available for use. Project schedule has been reset. • CIL & Continuing Ed programs have been incorporated into the project. 																																	
<p><u>Bidding Status</u></p> <p>Bid Opening TBD</p>	<p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule: N/A</p>																																	
<p><u>Construction Team</u></p> <p>General Contractor: TBD</p>	<p><u>Project History</u></p> <p>Design Completed: TBD Start of Construction: TBD Punch List: TBD FF&E Installation: TBD IT Installation: TBD Occupancy: TBD Final Completion: TBD</p>																																	
<p><u>Forecasted Project Milestones</u></p> <table border="0"> <tr><td>Schematic Design</td><td>01/06</td></tr> <tr><td>Project Placed on Hold</td><td>01/06</td></tr> <tr><td>Design Development</td><td>TBD</td></tr> <tr><td>Construction Documents</td><td>TBD</td></tr> <tr><td>Bidding</td><td>TBD</td></tr> <tr><td>Construction Start</td><td>TBD</td></tr> </table>	Schematic Design	01/06	Project Placed on Hold	01/06	Design Development	TBD	Construction Documents	TBD	Bidding	TBD	Construction Start	TBD	<p><u>Forecasted Project Costs *</u></p> <table border="0"> <thead> <tr> <th></th> <th align="right">Budget</th> <th align="right">Actual</th> </tr> </thead> <tbody> <tr><td>Construction Costs</td><td align="right">\$4,786,250</td><td align="right">\$0,000,000</td></tr> <tr><td>Contingency & Escalation</td><td align="right">\$865,976</td><td align="right">000,000</td></tr> <tr><td>Soft Costs</td><td align="right">\$965,931</td><td align="right">\$330,000</td></tr> <tr><td>FF&E</td><td align="right">\$387,600</td><td align="right">000,000</td></tr> <tr><td><u>Change Orders</u></td><td align="right">000,000</td><td align="right">000,000</td></tr> <tr><td>TOTAL</td><td align="right">\$7,005,757</td><td align="right">\$330,000</td></tr> </tbody> </table>		Budget	Actual	Construction Costs	\$4,786,250	\$0,000,000	Contingency & Escalation	\$865,976	000,000	Soft Costs	\$965,931	\$330,000	FF&E	\$387,600	000,000	<u>Change Orders</u>	000,000	000,000	TOTAL	\$7,005,757	\$330,000
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* Cost to be shared equally between County of DuPage and College of DuPage

A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	
<u>Change Orders (Approved)</u>		
	Total	
	Total All Changes	
	% of Contract	

Contractor

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	
<u>Change Orders (Approved)</u>		
	Total	
	Total All Changes	
	% of Contract	