

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - March 2008
Early Childhood Center (ECC) #726

<u>Design Team:</u> <ul style="list-style-type: none"> ● Landscape Architect: Jacobs/Ryan ● Structural Engineer: KJWW ● MEP Consultant/Engineer: KJWW ● Interior Design: Ross Barney + Jankowski ● Civil Engineer: Infrastructure Engineering, Inc. ● Construction Testing: Terracon Consulting, Inc. ● Commissioning: Primera 	<u>Design Status:</u> A/E Award: 3/04 <ul style="list-style-type: none"> ● A/E Contract Executed: 3/04 ● Program Verification: 6/04 ● Schematic Design Completion: 10/04 ● Design Development: 2/05 ● 50% Construction Documents Completed: 6/05 ● 100% Construction Documents Completed: 5/05 ● Re-Design of Construction Documents Completed: 11/05 																						
<u>Owner Directed Work</u> <ul style="list-style-type: none"> ● Site Survey: 10/04 ● Soil Borings: 7/04 ● Construction Testing: 1/06 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> ● Finalize Commissioning of Building Automation system ● Contractor agreed to extended warranty for HVAC ● Various additions for seagull control and water, snow & ice control to be completed ● Resolve Ice & water Control at canopies 																						
<u>Bidding Status</u> <ul style="list-style-type: none"> ● Bid Opening: 3/04 ● Re-bid opening: 12/05 ● Bid award: 12/05 	<u>Construction Status</u> 30 Day Look Ahead Schedule: <ul style="list-style-type: none"> ● Complete landscaping and punch list items ● Received close out documents, as-builts, manuals, etc., some revisions required 																						
<u>Construction Team</u> <ul style="list-style-type: none"> ● EVS Construction Co. 	<u>Project History</u> <ul style="list-style-type: none"> ● Design Completed: 2/05 ● Re-Design Completed: 11/04 ● Start of Construction: kick-off meeting 1/06 ● Mobilization Complete: 2/06 ● Concrete Foundation Complete: 6/06 ● Geothermal Site Work Complete: 8/06 ● Bldg. Steel Erection work completed: 7/06 ● Concrete Slab on Grade Complete: 8/06 ● Site Utilities Complete: 9/06 ● Exterior Wall Framing Complete: 9/06 ● Metal Roofing & Wall Panels Complete: 11/06 ● Village of Glen Ellyn first certificate of occupancy inspection 04/16/07 ● Certificate of Occupancy received 6/19/07 ● 1st Move-in occurred 6/21/07 																						
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> ● Final Move In 7/18/07 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">5,703,567</td> <td style="text-align: right;">\$4,934,759</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">7,618</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">728,833</td> <td style="text-align: right;">\$510,019</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">391,299</td> <td style="text-align: right;">\$365,672</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">000,000</td> <td style="text-align: right;">\$942,047</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">6,831,317</td> <td style="text-align: right;">\$6,752,497</td> </tr> </tbody> </table>		<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	5,703,567	\$4,934,759	Contingency & Escalation	7,618	000,000	Soft Costs	728,833	\$510,019	Owner's Cost	391,299	\$365,672	Change Orders	000,000	\$942,047	TOTAL	6,831,317	\$6,752,497
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A/E Change Orders

<u>Change Orders (Anticipated/Potential)</u>		Change Order Cost
Potential - Millwork Revisions		\$1,800
	Total Pending COs	\$1,800
<u>Change Orders (Approved)</u>		
Total previously approved Change Orders		\$172,262
	Total Approved COs	\$172,262
	Total A/E Change Orders (Pending & Approved)	\$174,062
	% of Contract	52%

Contractor Change Orders

<u>Change Orders (Anticipated/Potential)</u>		Change Order Cost
Potential - Winter Conditions Allowance		(\$150,000)
Potential - Contractor Delay Claim Allowance		\$90,000
Potential - Add Flag Stones at playground		\$807
Potential - COP 55 Revised		(\$11,442)
Potential - Delete Original fence at playground		(\$3,734)
Potential - COP 100 Revised pricing for Alt #7		\$7,125
Potential - Credit for unused portion of excavating of playground		(\$10,000)
Potential - Seagull control		\$10,000
Potential - Modify Air Handle Unit Intake		\$1,500
Potential - Water and Snow Control		\$15,000
	Total Pending COs	(50,744)

<u>Change Orders (Approved)</u>		
Previously Approved Change Orders		\$818,730
	Total Approved COs	\$818,730
	Total Contractor Change Orders (Pending & Approved)	\$767,985
	% of Construction Contract Only	15.36%