

**College of DuPage**  
**Facilities Planning and Construction**  
**Monthly Progress Report - June 2008**  
**Early Childhood Center (ECC) #726**

<u>Design Team:</u> <ul style="list-style-type: none"> <li>● Landscape Architect: Jacobs/Ryan</li> <li>● Structural Engineer: KJWW</li> <li>● MEP Consultant/Engineer: KJWW</li> <li>● Interior Design: Ross Barney + Jankowski</li> <li>● Civil Engineer: Infrastructure Engineering, Inc.</li> <li>● Construction Testing: Terracon Consulting, Inc.</li> <li>● Commissioning: Primera</li> </ul>	<u>Design Status:</u> A/E Award: 3/04 <ul style="list-style-type: none"> <li>● A/E Contract Executed: 3/04</li> <li>● Program Verification: 6/04</li> <li>● Schematic Design Completion: 10/04</li> <li>● Design Development: 2/05</li> <li>● 50% Construction Documents Completed: 6/05</li> <li>● 100% Construction Documents Completed: 5/05</li> <li>● Re-Design of Construction Documents Completed: 11/05</li> </ul>																					
<u>Owner Directed Work</u> <ul style="list-style-type: none"> <li>● Site Survey: 10/04</li> <li>● Soil Borings: 7/04</li> <li>● Construction Testing: 1/06</li> </ul>	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> <li>● Various additions for seagull control and water, snow &amp; ice control to be completed</li> <li>● Resolve Ice &amp; water Control at canopies</li> <li>● Ongoing multi-stock/heat pump issue needs to be resolved</li> </ul>																					
<u>Bidding Status</u> <ul style="list-style-type: none"> <li>● Bid Opening: 3/04</li> <li>● Re-bid opening: 12/05</li> <li>● Bid award: 12/05</li> </ul>	<u>Construction Status</u> 30 Day Look Ahead Schedule: <ul style="list-style-type: none"> <li>● Complete landscaping and punch list items</li> <li>● Received close out documents, as-builts, manuals, etc., some revisions required</li> <li>● Contractor completing some warranty items</li> </ul>																					
<u>Construction Team</u> <ul style="list-style-type: none"> <li>● EVS Construction Co.</li> </ul>	<u>Project History</u> <ul style="list-style-type: none"> <li>● Design Completed: 2/05</li> <li>● Re-Design Completed: 11/04</li> <li>● Start of Construction: kick-off meeting 1/06</li> <li>● Mobilization Complete: 2/06</li> <li>● Concrete Foundation Complete: 6/06</li> <li>● Geothermal Site Work Complete: 8/06</li> <li>● Bldg. Steel Erection work completed: 7/06</li> <li>● Concrete Slab on Grade Complete: 8/06</li> <li>● Site Utilities Complete: 9/06</li> <li>● Exterior Wall Framing Complete: 9/06</li> <li>● Metal Roofing &amp; Wall Panels Complete: 11/06</li> <li>● Village of Glen Ellyn first certificate of occupancy inspection 04/16/07</li> <li>● Certificate of Occupancy received 6/19/07</li> <li>● 1st Move-in occurred 6/21/07</li> </ul>																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> <li>● Final Move In <span style="float: right;">7/18/07</span></li> </ul>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$5,703,567</td> <td style="text-align: right;">\$4,936,419</td> </tr> <tr> <td>Contingency &amp; Escalation</td> <td style="text-align: right;">\$7,618</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$728,833</td> <td style="text-align: right;">\$510,019</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$391,299</td> <td style="text-align: right;">\$366,678</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">000,000</td> <td style="text-align: right;">\$948,747</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$6,831,317</b></td> <td style="text-align: right;"><b>\$6,761,863</b></td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$5,703,567	\$4,936,419	Contingency & Escalation	\$7,618	000,000	Soft Costs	\$728,833	\$510,019	Owner's Cost	\$391,299	\$366,678	Change Orders	000,000	\$948,747	<b>TOTAL</b>	<b>\$6,831,317</b>	<b>\$6,761,863</b>
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