

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$5,703,567	\$4,941,928	\$761,639
Contingency & Escalation	\$7,618	\$0	\$7,618
Soft Costs	\$728,834	\$533,269	\$195,565
Owner's Cost	\$569,911	\$627,913	(\$58,002)
Approved Change Orders	\$0	\$874,180	(\$874,180)
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$7,009,930</b>	<b>\$6,977,290</b>	<b>\$32,640</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress
Anti-seagull devices have been installed.	Continue to monitor. Appear to be performing well.
Resolve Ice & water Control at canopies	Proceeding with re-design of some entryways.
Multi-stack/heat pump	Continue to monitor
Resolution of EVS law suit	Arbitration occurred January 19 -21. Some items have been deferred to April for resolution.
Arbitration was completed June, 2009	Awaiting final direction from council on procedure and final amount to be released to EVS.

**Schedule Status**

Forecasted Project Milestones	Project History
Final Move In 7/18/07	Design Completed 2/5/08
<b>Bidding Status</b>	Re-Design Completed 11/4/08
Bid award 12/5/08	Construction Completion 5/7/08
<b>Design Status</b>	Certificate of Occupancy received 6/19/07
A/E Award 3/4/08	1st Move-in occurred 6/21/07
Re-Design of Construction Documents Completed 11/5/08	Move-in Complete 8/7/08
<b>Construction Status</b>	<b>Owner Directed Work</b>
30-day Look-ahead Schedule	Site Survey 10/4/08
Complete landscaping and punch list items	Soil Borings 7/4/08
Received close out documents, as-builts, manuals, etc., some revisions required	Construction Testing 1/6/08
Contractor completing some warranty items	

**Safety**

Total Accidents	2
Lost Time Accidents	1
Days Lost	3
Total Man Days	248
Average Daily Crew Size	12

**Project Team**

Design Team	Construction Team
Architect <i>Ross Barney + Jankowski</i>	<i>EVS Construction Co.</i>
Landscape Architect <i>Jacobs/Ryan</i>	
Structural Engineer <i>KJWW</i>	
MEP Consultant/ Engineer <i>KJWW</i>	
Civil Engineer <i>Infrastructure Engineering, Inc.</i>	
Construction Testing <i>Terracon Consulting, Inc.</i>	
Commissioning <i>Primera</i>	

<b>A/E Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0
<b>Pending</b>		
<hr/>		
<i>Total Pending</i>		\$0
<b>Approved</b>		
Total previously approved change orders		\$182,262
<i>Total Approved</i>		\$182,262
<b>Total A/E Change Orders</b>		<b>\$182,262</b>
<b>% of Contract</b>		<b>#REF!</b>

<b>Contractor Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
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<i>Total Anticipated/Potential</i>		\$0
<b>Pending</b>		
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<i>Total Pending</i>		\$0
<b>Approved</b>		
Total previously approved change orders		\$691,918
<i>Total Approved</i>		\$691,918
<b>Total Contractor Change Orders</b>		<b>\$691,918</b>
<b>% of Contract</b>		<b>#REF!</b>