



Berg Instructional Center (BIC) Student Resource Center (SRC) #727

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs*	\$85,095,439	\$520	\$85,094,919
Contingency & Escalation	\$14,399,561	\$0	\$14,399,561
Soft Costs	\$6,080,000	\$5,030,559	\$1,049,441
Owner's Cost	\$5,495,000	\$28,943	\$5,466,057
Approved Change Orders	\$0	\$1,042,800	(\$1,042,800)
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$111,070,000</b>	<b>\$6,102,822</b>	<b>\$104,967,178</b>

\*does not include funding for exterior

Note:  
 The numbers have been projected

**Issues and Progress Items**

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan anticipated to be submitted in September for Board Approval

**Schedule Status**

Forecasted Project Milestones	Project History
	Program Concept Complete Dec-05
Bidding Status	Department Programming Jan-06
	Abatement Report Finalized Mar-06
Design Status	Final Facilities Report Issued Dec-07
A/E Selection May-07	Board Approval to proceed w/ Schematic Design Mar-08
A/E Fee Approval Jul-07	
Construction Status	Owner Directed Work
<i>30-day Look-ahead Schedule</i>	

**Safety**



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Total Accidents	
Lost Time Accidents	
Days Lost	
Total Man Days	
Average Daily Crew Size	

**Project Team**

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Design Team		Construction Team
Architect	<i>Loebl Schlossman &amp; Hackl</i>	
MEP Engineer	<i>KJWW</i>	
Civil Engineer	<i>V3</i>	



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<b>A/E Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
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<i>Total Pending</i>		\$0.00
<b>Approved</b>		
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Total Previously Approved Change Orders		\$1,042,800.00
<i>Total Approved Change Orders</i>		\$1,042,800.00
<b>Total A/E Change Orders</b>		<b>\$1,042,800.00</b>
<b>% of Contract</b>		<b>#REF!</b>

<b>Contractor Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
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<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
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<i>Total Pending</i>		\$0.00
<b>Approved</b>		
Previously Approved		\$0.00
<i>Total Approved</i>		\$0.00
<b>Total Contractor Change Orders</b>		<b>\$0.00</b>
<b>% of Contract</b>		<b>#REF!</b>