



Berg Instructional Center (BIC)/Student Resource Center (SRC) #727

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$85,095,439	\$520	\$85,094,919
Contingency & Escalation	\$14,399,561	\$0	\$14,399,561
Soft Costs	\$6,080,000	\$5,030,559	\$1,049,441
Owner's Cost	\$5,495,000	\$28,943	\$5,466,057
Approved Change Orders	\$0	\$1,042,800	(\$1,042,800)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$111,070,000	\$6,102,822	\$104,967,178

Note:
 The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.

Schedule Status

Forecasted Project Milestones	Project History
	Program Concept Complete Dec-05
Bidding Status	Department Programming Jan-06
	Abatement Report Finalized Mar-06
Design Status	Final Facilities Report Issued Dec-07
A/E Selection May-07	Board Approval to proceed w/ Schematic Design Mar-08
A/E Fee Approval Jul-07	Board approval of Construction Manager Aug-08
	Schematic Design Approval Sep-08
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	



Safety

Total Accidents	
Lost Time Accidents	
Days Lost	
Total Man Days	
Average Daily Crew Size	

Project Team

Design Team		Construction Team	
Architect	<i>Loebl Schlossman & Hackl</i>	<i>CM</i>	<i>Mortenson</i>
MEP Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		



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A/E Change Orders		Cost
Anticipated/Potential		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<hr/>		
<i>Total Pending</i>		\$0.00
Approved		
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Total Previously Approved Change Orders		\$1,042,800.00
<i>Total Approved Change Orders</i>		\$1,042,800.00
Total A/E Change Orders		\$1,042,800.00
% of Contract		#REF!

Contractor Change Orders		Cost
Anticipated/Potential		
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<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<hr/>		
<i>Total Pending</i>		\$0.00
Approved		
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Previously Approved		\$0.00
<i>Total Approved</i>		\$0.00
Total Contractor Change Orders		\$0.00
% of Contract		#REF!