

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$85,095,439	\$925	\$85,094,514
Contingency & Escalation	\$14,399,561	\$0	\$14,399,561
Soft Costs	\$6,080,000	\$5,030,559	\$1,049,441
Owner's Cost	\$5,495,000	\$28,943	\$5,466,057
Approved Change Orders	\$0	\$1,042,800	(\$1,042,800)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$111,070,000	\$6,103,227	\$104,966,773

Note:
 The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.
Soil Borings	Soil borings to be completed November 25, 2008 for the new loading dock and the addition.

Schedule Status

Forecasted Project Milestones	Project History
	Program Concept Complete Dec-05
Bidding Status	Department Programming Jan-06
	Abatement Report Finalized Mar-06
Design Status	Final Facilities Report Issued Dec-07
A/E Selection May-07	Board Approval to proceed w/ Schematic Design Mar-08
A/E Fee Approval Jul-07	Board approval of Construction Manager Aug-08
	Schematic Design Approval Sep-08
	Design Development Meetings Ongoing Oct/Nov - 08
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	



Berg Instructional Center (BIC)/Student Resource Center (SRC) #727

Safety

Total Accidents
Lost Time Accidents
Days Lost
Total Man Days
Average Daily Crew Size

Project Team

Design Team		Construction Team	
Architect	<i>Loebl Schlossman & Hackl</i>	<i>CM</i>	<i>Mortenson</i>
MEP Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		

