



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$85,095,439	\$925	\$85,094,514
Contingency & Escalation	\$14,399,561	\$0	\$14,399,561
Soft Costs	\$6,080,000	\$5,056,208	\$1,023,792
Owner's Cost	\$5,495,000	\$37,589	\$5,457,411
Approved Change Orders	\$0	\$1,050,228	(\$1,050,228)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$111,070,000	\$6,144,950	\$104,925,050

Note:
 The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	Coordination meeting was held with Grumman Butkus and LSH November 17, 2008
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.
Over 50 Design Development meetings have been completed	Architect working on updated and revised drawings.
Roof replacement bid package to be issued March 20.	
Cost reconciliation is being completed. Alternates and reductions in the scope are being updated to meet budget.	

Schedule Status

Forecasted Project Milestones	Project History
	Program Concept Complete 12/5/2005
Bidding Status	Department Programming 1/1/2006
	Abatement Report Finalized 3/1/2006
Design Status	Final Facilities Report Issued 12/1/2007
A/E Selection 5/1/2007	Board Approval to proceed w/ Schematic Design 3/1/2008
A/E Fee Approval 7/1/2007	Board approval of Construction Manager 8/11/2008
Design Development dwgs. Issued. Jan-09	Schematic Design Approval 9/18/2008

Berg Instructional Center (BIC)/Student Resource Center (SRC) #727

	Design Development Meetings Completed	Oct/Nov - 2008
	Soil Boring Completed	12/1/2008
Construction Status	Owner Directed Work	
<i>30-day Look-ahead Schedule</i>		

Safety

Total Accidents	
Lost Time Accidents	
Days Lost	
Total Man Days	
Average Daily Crew Size	

Project Team

Design Team		Construction Team	
Architect	<i>Loebl Schlossman & Hackl</i>	CM	<i>Mortenson</i>
MEP Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		



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A/E Change Orders		Cost
Anticipated/Potential		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<i>Total Pending</i>		\$0.00
Approved		
<i>Total Previously Approved Change Orders</i>		\$1,050,227.62
<i>Total Approved Change Orders</i>		\$ 1,050,227.62
Total A/E Change Orders		\$1,050,227.62
% of Contract		#REF!

Contractor Change Orders		Cost
Anticipated/Potential		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<i>Total Pending</i>		\$0.00
Approved		
Previously Approved		\$0.00
<i>Total Approved</i>		\$0.00
Total Contractor Change Orders		\$0.00
% of Contract		#REF!