

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - May 2008

Planning of Berg Instructional Center (BIC) #727
and Planning of Student Resource Center (SRC) #734

<u>Project Team:</u> <ul style="list-style-type: none"> ● Planning Consultant: Wight & Company ● Asbestos Consultant: Carnow Conibear ● Architect: Loebel Schlossman & Hackl ● MEP Engineer: KJWW ● Civil Engineer: V3 ● CM: 	<u>Project Status:</u> <ul style="list-style-type: none"> ● Detailed programming of 65,000 gsf addition is in progress ● Schematic Design to start concurrently with final programming 																								
<u>Owner Directed Work</u> <ul style="list-style-type: none"> ● Condition Appraisal of Plaza 6/04 ● Asbestos Analysis: 4/06 ● SRC Addition Study: 7/06 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> ● Coordinate/Incorporate BIC portion of east campus fire protection project ● Coordinate with chiller replacement project ● Finalize AE contract amendment 																								
	<u>Project History</u> <ul style="list-style-type: none"> ● Condition Appraisal of Plaza 6/04 ● Scope/Budget Model: 12/05 ● Program Concept Complete: 12/05 ● Blocking & Stacking Plans: 01/06 ● Department Programming: 01/06 ● Abatement Survey Completed: 02/06 ● Abatement Report Finalized: 03/06 ● Draft Aramark Facility Condition Assessment 11/06 ● AE Selection 05/07 ● AE Fee Approval 07/07 ● First round of Space Utilization meetings 10/07 ● Draft Facilities Assessment Report issued 10/07 ● Final Facilities Report Issued 12/07 ● Board approval to proceed with Schematic Design 03/08 																								
<u>Forecasted Project Milestones</u>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs *</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs*</td> <td style="text-align: right;">\$71,700,000</td> <td style="text-align: right;">\$520</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$14,399,561</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$6,080,000</td> <td style="text-align: right;">\$5,030,100</td> </tr> <tr> <td>Owner's Costs</td> <td style="text-align: right;">\$5,495,000</td> <td style="text-align: right;">\$28,943</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="3" style="padding-left: 20px;">* does not include funding for exterior</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$97,674,561</td> <td style="text-align: right;">\$5,059,563</td> </tr> </tbody> </table>	<u>Project Costs *</u>	Budget	Encumbered to Date	Construction Costs*	\$71,700,000	\$520	Contingency & Escalation	\$14,399,561	\$0	Soft Costs	\$6,080,000	\$5,030,100	Owner's Costs	\$5,495,000	\$28,943	Change Orders	\$0	\$0	* does not include funding for exterior			TOTAL	\$97,674,561	\$5,059,563
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A/E Change Orders

<u>Change Orders (Anticipate/Potential)</u>		Change Order Cost
AS #3 Enlarged addition		\$850,000
	Total Pending COs	\$850,000
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$29,750
AS#2 Program studies, including west campus		\$45,000.00
	Total Approved COs	\$74,750
	Total A/E Change Orders (Pending & Approved)	\$924,750
	% of Contract	19%

Contractor Change Orders

<u>Change Orders (Anticipate/Potential)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$0
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Construction Contract Only	0%