

College of DuPage
Facilities Planning and Construction

Monthly Progress Report - May 2006
Planning of Berg Instructional Center (BIC)
#727 and
Planning of Student Resource Center (SRC) #734

<u>Design Team:</u> <ul style="list-style-type: none"> • Planning Consultant: Wight & Company 	<u>Design Status:</u> <ul style="list-style-type: none"> • Consultants Contract Executed: 8/05 • Budget/Scope Reconciliation: 12/05 • Program Definition 100% Draft Review: 1/06 • Program Definition Complete: 2/06 • Building Committee kick-off meeting: 3/06 												
<u>Owner Directed Work</u> <ul style="list-style-type: none"> • Asbestos Analysis: 4/06 • A/E RFP Services: Anticipated release 4/06 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> • Budget concepts for Student Services addition. 												
<u>Bidding Status</u>	<u>Construction Status</u> 30 Day Look Ahead Schedule: N/A												
<u>Construction Team</u>	<u>Project History</u> Scope/Budget Model: 12/05 Program Concept Complete: 12/05 Blocking & Stacking Plans: 01/06 Department Programming: 01/06 Abatement Survey Completed: 02/06 Abatement Report Finalized: 03/06												
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> • Prepare A/E RFQ: 03/06 • Issue A/E RFQ: 04/06 • Interview A/E: 05/06 	<u>Project Costs (*Planning phase only)</u> <table border="1"> <thead> <tr> <th></th> <th>Budget</th> <th>Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Planning Costs</td> <td>\$73,980</td> <td>\$73,980</td> </tr> <tr> <td>Abatement Survey</td> <td>\$8,875</td> <td>\$8,875</td> </tr> <tr> <td>TOTAL</td> <td>\$82,855</td> <td>\$82,855</td> </tr> </tbody> </table>		Budget	Encumbered to Date	Planning Costs	\$73,980	\$73,980	Abatement Survey	\$8,875	\$8,875	TOTAL	\$82,855	\$82,855
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Planning Costs	\$73,980	\$73,980											
Abatement Survey	\$8,875	\$8,875											
TOTAL	\$82,855	\$82,855											
<u>Safety</u> Total Accidents 0 Lost Time Accidents 0 Days Lost 0 Total Man Days N/A Average Daily Crew Size N/A	<u>Rolling Completion Items</u>												

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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	\$0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Construction Contract Only	0%