

**College of DuPage**  
**Facilities Planning and Construction**  
**Monthly Progress Report - July 2008**

**Planning of Berg Instructional Center (BIC) #727**  
**and Planning of Student Resource Center (SRC) #734**

<p><u>Project Team:</u></p> <ul style="list-style-type: none"> <li>● Planning Consultant: Wight &amp; Company</li> <li>● Asbestos Consultant: Carnow Conibear</li> <li>● Architect: Loebel Schlossman &amp; Hackl</li> <li>● MEP Engineer: KJWW</li> <li>● Civil Engineer: V3</li> <li>● CM:</li> </ul>	<p><u>Project Status:</u></p> <ul style="list-style-type: none"> <li>● Detailed programming of 65,000 gsf addition is in progress</li> <li>● Schematic Design to start concurrently with final programming</li> <li>● Schematic Design review meetings are ongoing with CLT</li> <li>● Visits to other campuses to review college centers has been completed</li> <li>● Schematic design of building layout/floor plan anticipated to be submitted in August for Board Approval</li> </ul>																								
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> <li>● Condition Appraisal of Plaza 6/04</li> <li>● Asbestos Analysis: 4/06</li> <li>● SRC Addition Study: 7/06</li> </ul>	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> <li>● Coordinate/Incorporate BIC portion of east campus fire protection project</li> <li>● Coordinate with chiller replacement project</li> <li>● Finalize AE contract amendment</li> </ul>																								
	<p><u>Project History</u></p> <ul style="list-style-type: none"> <li>● Condition Appraisal of Plaza 6/04</li> <li>● Scope/Budget Model: 12/05</li> <li>● Program Concept Complete: 12/05</li> <li>● Blocking &amp; Stacking Plans: 01/06</li> <li>● Department Programming: 01/06</li> <li>● Abatement Survey Completed: 02/06</li> <li>● Abatement Report Finalized: 03/06</li> <li>● Draft Aramark Facility Condition Assessment 11/06</li> <li>● AE Selection 05/07</li> <li>● AE Fee Approval 07/07</li> <li>● First round of Space Utilization meetings 10/07</li> <li>● Draft Facilities Assessment Report issued 10/07</li> <li>● Final Facilities Report Issued 12/07</li> <li>● Board approval to proceed with Schematic Design 03/08</li> </ul>																								
<p><u>Forecasted Project Milestones</u></p>	<p><u>Project Costs *</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: right;">Budget</th> <th style="width: 20%; text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs*</td> <td style="text-align: right;">\$85,095,439</td> <td style="text-align: right;">\$520</td> </tr> <tr> <td>Contingency &amp; Escalation</td> <td style="text-align: right;">\$14,399,561</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$6,080,000</td> <td style="text-align: right;">\$5,030,100</td> </tr> <tr> <td>Owner's Costs</td> <td style="text-align: right;">\$5,495,000</td> <td style="text-align: right;">\$28,943</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="3" style="text-align: center;">* does not include funding for exterior</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$111,070,000</b></td> <td style="text-align: right;"><b>\$5,059,563</b></td> </tr> </tbody> </table>		Budget	Encumbered to Date	Construction Costs*	\$85,095,439	\$520	Contingency & Escalation	\$14,399,561	\$0	Soft Costs	\$6,080,000	\$5,030,100	Owner's Costs	\$5,495,000	\$28,943	Change Orders	\$0	\$0	* does not include funding for exterior			<b>TOTAL</b>	<b>\$111,070,000</b>	<b>\$5,059,563</b>
	Budget	Encumbered to Date																							
Construction Costs*	\$85,095,439	\$520																							
Contingency & Escalation	\$14,399,561	\$0																							
Soft Costs	\$6,080,000	\$5,030,100																							
Owner's Costs	\$5,495,000	\$28,943																							
Change Orders	\$0	\$0																							
* does not include funding for exterior																									
<b>TOTAL</b>	<b>\$111,070,000</b>	<b>\$5,059,563</b>																							
<p><u>Safety</u></p>	<p><u>Rolling Completion Items</u></p>																								

**College of DuPage**  
**Facilities Planning and Construction**  
**Monthly Progress Report - July 2008**

**Planning of Berg Instructional Center (BIC) #727**  
**and Planning of Student Resource Center (SRC) #734**

**A/E Change Orders**

<u>Change Orders (Anticipate/Potential)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$74,750
AS#3 Enlarged Addition		\$939,000.00
	Total Approved COs	\$1,013,750
	Total A/E Change Orders (Pending & Approved)	\$1,013,750
	% of Contract	21%

**Contractor Change Orders**

<u>Change Orders (Anticipate/Potential)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$0
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Construction Contract Only	0%