

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$85,095,439	\$925	\$85,094,514
Contingency & Escalation	\$14,399,561	\$0	\$14,399,561
Soft Costs	\$6,080,000	\$5,045,248	\$1,034,752
Owner's Cost	\$5,495,000	\$37,589	\$5,457,411
Approved Change Orders	\$0	\$1,042,800	(\$1,042,800)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$111,070,000	\$6,126,562	\$104,943,438

Note:
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	Coordination meeting was held with Grumman Butkus and LSH November 17, 2008
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.
Over 50 Design Development meetings have been completed	Architect working on updated and revised drawings.

Schedule Status

Forecasted Project Milestones	Project History
	Program Concept Complete 12/5/2005
Bidding Status	Department Programming 1/1/2006
	Abatement Report Finalized 3/1/2006
Design Status	Final Facilities Report Issued 12/1/2007
A/E Selection 5/1/2007	Board Approval to proceed w/ Schematic Design 3/1/2008
A/E Fee Approval 7/1/2007	Board approval of Construction Manager 8/11/2008
	Schematic Design Approval 9/18/2008
	Design Development Meetings Completed Oct/Nov - 2008
	Soil Boring Completed Dec-08
Construction Status	Owner Directed Work

Berg Instructional Center (BIC)/Student Resource Center (SRC) #727

<i>30-day Look-ahead Schedule</i>	

Safety

Total Accidents	
Lost Time Accidents	
Days Lost	
Total Man Days	
Average Daily Crew Size	

Project Team

Design Team		Construction Team	
Architect	<i>Loebl Schlossman & Hackl</i>	CM	<i>Mortenson</i>
MEP Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		



Berg Instructional Center (BIC)/Student Resource Center (SRC) #727

A/E Change Orders		Cost
Anticipated/Potential		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<hr/>		
<i>Total Pending</i>		\$0.00
Approved		
<hr/>		
Total Previously Approved Change Orders		\$1,042,800.00
<i>Total Approved Change Orders</i>		\$1,042,800.00
Total A/E Change Orders		\$1,042,800.00
% of Contract		#REF!

Contractor Change Orders		Cost
Anticipated/Potential		
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<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<hr/>		
<i>Total Pending</i>		\$0.00
Approved		
Previously Approved		\$0.00
<i>Total Approved</i>		\$0.00
Total Contractor Change Orders		\$0.00
% of Contract		#REF!