

**College of DuPage**  
**Facilities Planning and Construction**  
**Monthly Progress Report - April 2008**

**Planning of Berg Instructional Center (BIC) #727**  
**and Planning of Student Resource Center (SRC) #734**

<u>Project Team:</u> <ul style="list-style-type: none"> <li>● Planning Consultant: Wight &amp; Company</li> <li>● Asbestos Consultant: Carnow Conibear</li> <li>● Architect: Loebel Schlossman &amp; Hackl</li> <li>● MEP Engineer: KJWW</li> <li>● Civil Engineer: V3</li> <li>● CM:</li> </ul>	<u>Project Status:</u> <ul style="list-style-type: none"> <li>● Detailed programming of 65,000 gsf addition is in progress</li> <li>● Schematic Design to start concurrently with final programming</li> </ul>																								
<u>Owner Directed Work</u> <ul style="list-style-type: none"> <li>● Condition Appraisal of Plaza 6/04</li> <li>● Asbestos Analysis: 4/06</li> <li>● SRC Addition Study: 7/06</li> </ul>	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> <li>● Coordinate/Incorporate BIC portion of east campus fire protection project</li> <li>● Coordinate with chiller replacement project</li> <li>● Finalize AE contract ammendment</li> </ul>																								
	<u>Project History</u> <ul style="list-style-type: none"> <li>● Condition Appraisal of Plaza 6/04</li> <li>● Scope/Budget Model: 12/05</li> <li>● Program Concept Complete: 12/05</li> <li>● Blocking &amp; Stacking Plans: 01/06</li> <li>● Department Programming: 01/06</li> <li>● Abatement Survey Completed: 02/06</li> <li>● Abatement Report Finalized: 03/06</li> <li>● Draft Aramark Facility Condition Assessment 11/06</li> <li>● AE Selection 05/07</li> <li>● AE Fee Approval 07/07</li> <li>● First round of Space Utilization meetings 10/07</li> <li>● Draft Facilities Assessment Report issued 10/07</li> <li>● Final Facilities Report Issued 12/07</li> <li>● Board approval to proceed with Schematic Design 03/08</li> </ul>																								
<u>Forecasted Project Milestones</u>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs *</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs*</td> <td style="text-align: right;">\$71,700,000</td> <td style="text-align: right;">\$520</td> </tr> <tr> <td>Contingency &amp; Escalation</td> <td style="text-align: right;">\$14,399,561</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$6,080,000</td> <td style="text-align: right;">\$5,030,100</td> </tr> <tr> <td>Owner's Costs</td> <td style="text-align: right;">\$5,495,000</td> <td style="text-align: right;">\$28,902</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td colspan="3" style="text-align: center;">* does not include funding for exterior</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$97,674,561</b></td> <td style="text-align: right;"><b>\$5,059,522</b></td> </tr> </tbody> </table>	<u>Project Costs *</u>	Budget	Encumbered to Date	Construction Costs*	\$71,700,000	\$520	Contingency & Escalation	\$14,399,561	\$0	Soft Costs	\$6,080,000	\$5,030,100	Owner's Costs	\$5,495,000	\$28,902	Change Orders	\$0	\$0	* does not include funding for exterior			<b>TOTAL</b>	<b>\$97,674,561</b>	<b>\$5,059,522</b>
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**A/E Change Orders**

<u>Change Orders (Anticipate/Potential)</u>		Change Order Cost
AS #2 Program studies, including west campus		\$45,000
AS #3 Enlarged addition		\$850,000
	Total Pending COs	\$895,000
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$29,750
	Total Approved COs	\$29,750
	Total A/E Change Orders (Pending & Approved)	\$924,750
	% of Contract	19%

**Contractor Change Orders**

<u>Change Orders (Anticipate/Potential)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$0
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Construction Contract Only	0%