

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$87,648,163	\$87,306,007	\$342,156
Contingency & Escalation	\$4,623,608	\$0	\$4,623,608
Soft Costs	\$11,140,229	\$6,625,607	\$4,514,622
Owner's Cost	\$6,798,000	\$846,975	\$5,951,025
Approved Change Orders	\$0	\$2,495,486	(\$2,495,486)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$110,210,000	\$97,274,076	\$12,935,924

Note:
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	Coordination meeting was held with Grumman Butkus and LSH November 17, 2008
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.
Over 50 Design Development meetings have been completed	Architect working on updated and revised drawings.
Roof replacement bid package to be issued March 20.	Completed
Schematic Design cost reconciliation is being completed. Alternates and reductions in the scope are being updated to meet budget.	
Revised programming needs to be resolved so that the architect can proceed with revised drawings	Completed
Meetings with the VPs will be completed in August to finalize floor and furniture plans.	Completed
50% Construction Documents were issued July, 2009 and the estimates and budget are being reconciled.	Completed
95% Construction Documents were issued October 19, 2009.	Completed
100% Construction Documents have been issued for 95% of the project November, 2009	Completed

Schedule Status

Forecasted Project Milestones	Project History
	Program Concept Complete 12/5/05
Bidding Status	Department Programming 1/1/06
Issue the remainder of the project 10/4/09	Abatement Report Finalized 3/1/06

Berg Instructional Center (BIC)/Student Resource Center (SRC) #727

Design Status			
		Final Facilities Report Issued	12/1/07
A/E Selection	5/1/07	Board Approval to proceed w/ Schematic Design	3/1/08
A/E Fee Approval	7/1/07	Board approval of Construction Manager	8/11/08
Design Development dwgs. Issued.	Jan-09	Schematic Design Approval	9/18/08
50% Construction Drawings were issued July, 2009		Design Development Meetings Completed	Oct/Nov - 2008
100% Construction drawings for all but Continuing Education and the Radio Station were issued November 13, 2009.		Soil Boring Completed	12/1/08
		95% Construction documents issued	10/19/09
		100% Construction Drawings Issued	11/13/09
Construction Status		Owner Directed Work	
<i>30-day Look-ahead Schedule</i>			
Setting of steel should be 100% complete.			
East half of concrete plaza repair to be 50% completed.			
Fire main replacement completed.			
Install façade frames and glass west terrace and courtyard and north elevation.			
Continue with overhead ductwork on L4 and L3			
Plumbing rough in on L4 and L3			

Safety

The project has worked 19 days as of 5/26/10 without an OSHA Recordable Injury.

Project Team

Design Team		Construction Team	
Architect	<i>Loebl Schlossman & Hackl</i>	CM	<i>Mortenson</i>
MEP Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		

A/E Change Orders	Cost
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Anticipated/Potential	
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<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
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Pending	
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<i>Total Pending</i>	<i>\$0.00</i>
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Approved	
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<i>Total Approved Change Orders</i>	<i>\$1,438,302.62</i>
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Total A/E Change Orders	\$1,438,302.62
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% of Contract	29.83%
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Contractor Change Orders	Cost
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Anticipated/Potential	
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<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
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Pending	
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A/E Change Orders	Cost
<i>Total Pending</i>	\$0.00
Approved	

Total Previously Approved	\$1,057,183.79
<i>Total Approved</i>	\$1,057,183.79
Total Contractor Change Orders	\$1,057,183.79
% of Contract	2.88%