

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$89,800,227	\$87,141,010	\$2,659,217
Contingency & Escalation	\$1,871,544	\$0	\$1,871,544
Soft Costs	\$11,140,229	\$6,625,608	\$4,514,621
Owner's Cost	\$6,798,000	\$873,725	\$5,924,275
Approved Change Orders	\$0	\$4,387,393	(\$4,387,393)
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$109,610,000</b>	<b>\$99,027,737</b>	<b>\$10,582,263</b>

Note:  
The numbers have been projected

**Issues and Progress Items**

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	Coordination meeting was held with Grumman Butkus and LSH November 17, 2008
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.
Over 50 Design Development meetings have been completed	Architect working on updated and revised drawings.
Roof replacement bid package to be issued March 20.	Completed
Schematic Design cost reconciliation is being completed. Alternates and reductions in the scope are being updated to meet budget.	
Revised programming needs to be resolved so that the architect can proceed with revised drawings	Completed
Meetings with the VPs will be completed in August to finalize floor and furniture plans.	Completed
50% Construction Documents were issued July, 2009 and the estimates and budget are being reconciled.	Completed
95% Construction Documents were issued October 19, 2009.	Completed
100% Construction Documents have been issued for 95% of the project November, 2009	Completed

**Schedule Status**

Forecasted Project Milestones	Project History
	Program Concept Complete 12/5/2005

**Berg Instructional Center (BIC)/Student Resource Center (SRC) #727**

<b>Bidding Status</b>		Department Programming	1/1/2006
Issue the remainder of the project	10/4/2009	Abatement Report Finalized	3/1/2006
<b>Design Status</b>		Final Facilities Report Issued	12/1/2007
A/E Selection	5/1/2007	Board Approval to proceed w/ Schematic Design	3/1/2008
A/E Fee Approval	7/1/2007	Board approval of Construction Manager	8/11/2008
Design Development dwgs. Issued.	Jan-09	Schematic Design Approval	9/18/2008
50% Construction Drawings were issued July, 2009		Design Development Meetings Completed	Oct/Nov - 2008
100% Construction drawings for all but Continuing Education and the Radio Station were issued November 13, 2009.		Soil Boring Completed	12/1/2008
		95% Construction documents issued	10/19/2009
		100%Construction Drawings Issued	11/13/2009
<b>Construction Status</b>		<b>Owner Directed Work</b>	
<i>30-day Look-ahead Schedule</i>			
Setting of steel should be 100% complete.			
East half of concrete plaza repair to be 50% completed.			
Fire main replacement completed.			
Install façade frames and glass west terrace and courtyard and north elevation.			
Continue with overhead ductwork on L4 and L3			
Plumbing rough in on L4 and L3			

**Safety**

The project has worked 19 days as of 5/26/10 without an OSHA Recordable Injury.

**Project Team**

<b>Design Team</b>		<b>Construction Team</b>	
Architect	<i>Loebl Schlossman &amp; Hackl</i>	CM	<i>Mortenson</i>
MEP Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		

A/E Change Orders	Cost
<b>Anticipated/Potential</b>	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
<i>Total Approved Change Orders</i>	<i>\$1,515,956.00</i>
<b>Total A/E Change Orders</b>	<b>\$1,515,956.00</b>
<b>% of Contract</b>	<b>23.00%</b>

Contractor Change Orders	Cost
<b>Anticipated/Potential</b>	
<i>Total Anticipated/Potential</i>	<i>\$1,575,343.00</i>
<b>Pending</b>	

<b>A/E Change Orders</b>	<b>Cost</b>
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	

Total Previously Approved	
<i>Total Approved</i>	<i>\$1,296,094.00</i>
<b>Total Contractor Change Orders</b>	<b>\$2,871,437.00</b>
<b>% of Contract</b>	<b>6.30%</b>

Total change orders \$4,387,393.00