

Berg Instructional Center (BIC)/Student Resource Center (SRC) #727

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$87,200,000	\$78,653,050	\$8,546,950
Contingency & Escalation	\$12,000,000	\$0	\$12,000,000
Soft Costs	\$8,285,000	\$7,444,509	\$840,491
Owner's Cost	\$6,585,000	\$1,185,050	\$5,399,950
Approved Change Orders	\$0	\$315,357	(\$315,357)
Anticipated Change Orders	\$0	\$100,692	(\$100,692)
Total	\$114,070,000	\$87,698,658	\$26,371,342

Note:
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	Coordination meeting was held with Grumman Butkus and LSH November 17, 2008
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.
Over 50 Design Development meetings have been completed	Architect working on updated and revised drawings.
Roof replacement bid package to be issued March 20.	Completed
Schematic Design cost reconciliation is being completed. Alternates and reductions in the scope are being updated to meet budget.	
Revised programming needs to be resolved so that the architect can proceed with revised drawings	Completed
Meetings with the VPs will be completed in August to finalize floor and furniture plans.	Completed
50% Construction Documents were issued July, 2009 and the estimates and budget are being reconciled.	Completed
95% Construction Documents were issued October 19, 2009.	Completed
100% Construction Documents have been issued for 95% of the project November, 2009	Completed

Schedule Status

Forecasted Project Milestones	Project History
Bidding Status	Program Concept Complete 12/5/05
Issue the remainder of the project 10/4/09	Department Programming 1/1/06
Design Status	Abatement Report Finalized 3/1/06
A/E Selection 5/1/07	Final Facilities Report Issued 12/1/07
A/E Fee Approval 7/1/07	Board Approval to proceed w/ Schematic Design 3/1/08
Design Development dwgs. Issued. Jan-09	Board approval of Construction Manager 8/11/08
50% Construction Drawings were issued July, 2009	Schematic Design Approval 9/18/08
	Design Development Meetings Completed Oct/Nov - 2008

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100% Construction drawings for all but Continuing Education and the Radio Station were issued November 13, 2009.

Soil Boring Completed	12/1/08
95% Construction documents issued	10/19/09
100% Construction Drawings Issued	11/13/09

Construction Status

30-day Look-ahead Schedule

Excavation for College Center foundation

Environmental abatement

Demolition of the plaza at the west end of the BIC.

Owner Directed Work

Safety

The project has worked 211 days, since 6/24/09, without an OSHA Recordable Injury.

Project Team

Design Team

Architect	<i>Loebl Schlossman & Hackl</i>
MEP Engineer	<i>KJWW</i>
Civil Engineer	<i>V3</i>

Construction Team

<i>CM</i>	<i>Mortenson</i>
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A/E Change Orders		Cost
Anticipated/Potential		
Landscape revisions		\$15,000.00
Revision to clock system		\$7,500.00
<i>Total Anticipated/Potential</i>		\$22,500.00
Pending		
<i>Total Pending</i>		\$0.00
Approved		
Update Wight program		\$29,750.00
Additional master planning concepts for east campus scenarios		\$45,000.00
Review of kitchen		\$4,300.00
Revision to program to reflect revised departments		\$4,175.00
Update Finish Standards		\$3,252.62
Exterior curtain wall consultant		\$48,000.00
SRC exterior stair design		\$13,400.00
Design Alternate for L2 mechanical system		\$7,725.00
Acoustical Engineer for radio		\$33,780.00
Program re-alignment		\$85,700.00
<i>Total Approved Change Orders</i>		\$275,082.62
Total A/E Change Orders		\$297,582.62
% of Contract		6.17%

Contractor Change Orders		Cost
Anticipated/Potential		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
Reduce size of hazardous material storage room, revised hardware and enhanced door at CCA		\$42,015.00
Reinforce existing building girder		\$23,665.00
Air barrier modifications, add granite base at CCA		\$12,512.00
<i>Total Pending</i>		\$78,192.00
Approved		
AC alternate for MDF		4,146.00
Eliminate painting of sprinkler and gas piping		-25,809.00
Leave weathercrete in place on roof		-16,996.00
Revise cover/insulation board on roof		-47,750.00
Double handle of contaminated soil		2,360.00
Various adds and deducts south loading dock utilities, added retaining wall, increase turning radius, etc.		-2,700.00
Eliminate relocating of fire main, south side		-30,737.00
Revised storm sewers at south dock		60,534.00
Re-route sanitary sewer for BA and CU		15,580.00
South Loading dock bad soil, concrete instead of paving (verbal)		55,150.00
Expansion Tanks for Domestic Water		14,840.00
Document Issue #12, add door, stoop and mech. Shaft.		10,008.00
Adjust RIM Elevations on Manholes to coordinate with JJR Landscaping.		1,648.00
<i>Total Approved</i>	\$	40,274.00
Total Contractor Change Orders		\$118,466.00
% of Contract		0.32%