

Berg Instructional Center (BIC)/Student Resource Center (SRC) #727

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$86,200,000	\$5,541,818	\$80,658,182
Contingency & Escalation	\$12,000,000	\$0	\$12,000,000
Soft Costs	\$8,285,000	\$5,749,024	\$2,535,976
Owner's Cost	\$6,585,000	\$557,665	\$6,027,335
Approved Change Orders	\$0	\$86,478	(\$86,478)
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$113,070,000</b>	<b>\$11,934,985</b>	<b>\$101,135,015</b>

Note:  
 The numbers have been projected

**Issues and Progress Items**

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	Coordination meeting was held with Grumman Butkus and LSH November 17, 2008
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.
Over 50 Design Development meetings have been completed	Architect working on updated and revised drawings.
Roof replacement bid package to be issued March 20.	Completed
Schematic Design cost reconciliation is being completed. Alternates and reductions in the scope are being updated to meet budget.	Completed
Revised programming needs to be resolved so that the architect can proceed with revised drawings	
Meetings with the VPs will be completed in August to finalize floor and furniture plans.	
50% Construction Documents were issued July, 2009 and the estimates and budget are being reconciled.	
95% Construction Documents were issued October 19, 2009.	

**Schedule Status**

Forecasted Project Milestones	Project History
<b>Bidding Status</b>	Program Concept Complete 12/5/05
Issue the remainder of the project 10/4/09	Department Programming 1/1/06
<b>Design Status</b>	Abatement Report Finalized 3/1/06
A/E Selection 5/1/07	Final Facilities Report Issued 12/1/07
A/E Fee Approval 7/1/07	Board Approval to proceed w/ Schematic Design 3/1/08
Design Development dwgs. Issued. Jan-09	Board approval of Construction Manager 8/11/08
	Schematic Design Approval 9/18/08
	Design Development Meetings Completed Oct/Nov - 2008

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50% Construction Drawings were issued July, 2009	Soil Boring Completed	12/1/08
	95% Construction documents issued	10/19/09
<b>Construction Status</b>	<b>Owner Directed Work</b>	
<i>30-day Look-ahead Schedule</i>		
Complete roof replacement		
Complete fire main and pump replacement.		

**Safety**

Total Accidents	
Lost Time Accidents	
Days Lost	
Total Man Days	
Average Daily Crew Size	

**Project Team**

Design Team		Construction Team	
Architect	<i>Loebl Schlossman &amp; Hackl</i>	CM	<i>Mortenson</i>
MEP Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		

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A/E Change Orders		Cost
<b>Anticipated/Potential</b>		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
<hr/>		
<i>Total Pending</i>		\$0.00
<b>Approved</b>		
<hr/>		
Total Previously Approved Change Orders		\$86,477.62
<i>Total Approved Change Orders</i>		\$ 86,477.62
<b>Total A/E Change Orders</b>		<b>\$86,477.62</b>
<b>% of Contract</b>		<b>#REF!</b>

Contractor Change Orders		Cost
<b>Anticipated/Potential</b>		
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<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
<hr/>		
<i>Total Pending</i>		\$0.00
<b>Approved</b>		
Previously Approved		\$0.00
<i>Total Approved</i>		\$0.00
<b>Total Contractor Change Orders</b>		<b>\$0.00</b>
<b>% of Contract</b>		<b>#REF!</b>