

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$85,095,439	\$5,484,341	\$79,611,098
Contingency & Escalation	\$14,399,561	\$0	\$14,399,561
Soft Costs	\$6,080,000	\$5,080,107	\$999,893
Owner's Cost	\$5,495,000	\$387,381	\$5,107,619
Approved Change Orders	\$0	\$1,525,728	(\$1,525,728)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$111,070,000	\$12,477,556	\$98,592,444

Note:
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Coordinate/Incorporate BIC portion of East Campus Fire Protection Project	Coordination meeting was held with Grumman Butkus and LSH November 17, 2008
College Center Addition - 65,000 GSF addition	Visits to other campuses and multiple meetings have been completed to gain a campus consensus.
Schematic Design	Schematic Design of building layout/floor plan submitted to and approved by BOT September 18, 2008.
Over 50 Design Development meetings have been completed	Architect working on updated and revised drawings.
Roof replacement bid package to be issued March 20.	Completed
Cost reconciliation is being completed. Alternates and reductions in the scope are being updated to meet budget.	
Revised programming needs to be resolved so that the architect can proceed with revised drawings	

Schedule Status

Forecasted Project Milestones	Project History
Bidding Status	Program Concept Complete 12/5/05
	Department Programming 1/1/06
	Abatement Report Finalized 3/1/06
Design Status	Final Facilities Report Issued 12/1/07
A/E Selection 5/1/07	Board Approval to proceed w/ Schematic Design 3/1/08
A/E Fee Approval 7/1/07	Board approval of Construction Manager 8/11/08
Design Development dwgs. Issued. Jan-09	Schematic Design Approval 9/18/08
	Design Development Meetings Completed Oct/Nov - 2008
	Soil Boring Completed 12/1/08
Construction Status	Owner Directed Work
<i>30-day Look-ahead Schedule</i>	
Continue with roof demolition and replacement	
Install new utilities in and around the loading dock and relocate existing utilities.	

Safety

Total Accidents	
Lost Time Accidents	

A/E Change Orders		Cost
Anticipated/Potential		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<hr/>		
<i>Total Pending</i>		\$0.00
Approved		
<hr/>		
Total Previously Approved Change Orders		\$1,525,727.62
<i>Total Approved Change Orders</i>		\$ 1,525,727.62
Total A/E Change Orders		\$1,525,727.62
% of Contract		#REF!

Contractor Change Orders		Cost
Anticipated/Potential		
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<hr/>		
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<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<hr/>		
<i>Total Pending</i>		\$0.00
Approved		
Previously Approved		\$0.00
<i>Total Approved</i>		\$0.00
Total Contractor Change Orders		\$0.00
% of Contract		#REF!

Days Lost _____
Total Man Days _____
Average Daily Crew Size _____

Project Team

Design Team		Construction Team	
Architect	<i>Loebl Schlossman & Hackl</i>	<i>CM</i>	<i>Mortenson</i>
MEP Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		