



**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,029,772	\$0	\$1,029,772
Contingency & Escalation	\$160,000	\$0	\$160,000
Soft Costs	\$220,000	\$152,010	\$67,990
Owner's Cost	\$24,500	\$1,398	\$23,102
Approved Change Orders	\$0	\$4,466	(\$4,466)
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$1,434,272</b>	<b>\$157,874</b>	<b>\$1,276,398</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress
Stock piled materials from TEC to be incorporated into soccer design	On Hold
Board direction required regarding scope of project. The project is on <b>HOLD</b> pending Board direction on	

**Schedule Status**

Forecasted Project Milestones	Project History
Design completion	Planning Study Apr-07
issue for Bid	Engineering Contract Jul-07
Construction start	Awarded
Construction complete	Design Commences Jul-07
Fields playable	Soil Borings Completed Aug-07
<b>Bidding Status</b>	Board Presentation Dec-07
	Project on Hold Jan-08
<b>Design Status</b>	
<b>Construction Status</b>	<b>Owner Directed Work</b>
30-day Look-ahead Schedule	Soil Borings - TSC
<b>Due to Hold status, construction will not occur until 2010</b>	

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0



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Average Daily Crew Size	0
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### Project Team

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Design Team		Construction Team
Design Engineer	V3	
Landscape Architect	<i>Peter Schaudt</i>	



<b>A/E Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
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<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
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<i>Total Pending</i>		\$0.00
<b>Approved</b>		
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Previously Approved		\$0.00
CO#1 Alternate Field Design, Retention, Locker Room SD		\$4,466.00
<i>Total Approved</i>		\$4,466.00
<b>Total A/E Change Orders</b>		<b>\$4,466.00</b>
<b>% of Contract</b>		<b>#REF!</b>

<b>Contractor Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
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<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
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<i>Total Pending</i>		\$0.00
<b>Approved</b>		
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<i>Total Approved</i>		\$0.00
<b>Total Contractor Change Orders</b>		<b>\$0.00</b>
<b>% of Contract</b>		<b>#REF!</b>