



### Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,029,772	\$0	\$1,029,772
Contingency & Escalation	\$160,000	\$0	\$160,000
Soft Costs	\$220,000	\$152,010	\$67,990
Owner's Cost	\$24,500	\$1,398	\$23,102
Approved Change Orders	\$0	\$4,466	(\$4,466)
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$1,434,272</b>	<b>\$157,874</b>	<b>\$1,276,398</b>

*\*Note:  
The numbers have been projected*

### Issues and Progress Items

Issues/Coordination	Progress
Stock piled materials from TEC to be incorporated into soccer design	RFQ for engineering services will be issued in October
Project will be rolled into the larger athletic field project	

### Schedule Status

Forecasted Project Milestones	Project History
Design completion	Planning Study Apr-07
issue for Bid	Engineering Contract Jul-07
Construction start	Awarded
Construction complete	Design Commences Jul-07
Fields playable	Soil Borings Completed Aug-07
<b>Bidding Status</b>	Board Presentation Dec-07
	Project on Hold Jan-08
	Board approval of revised program Sep-08
<b>Design Status</b>	RFQ to be issued for engineering services Oct-08
<b>Construction Status</b>	<b>Owner Directed Work</b>
30-day Look-ahead Schedule	Soil Borings - TSC
RFQ to be issued for engineering services	

### Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0



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Total Man Days	0
Average Daily Crew Size	0

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### Project Team

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Design Team		Construction Team
Design Engineer	TBD	
Landscape Architect	TBD	

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