



**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$3,600,000	\$0	\$3,600,000
Contingency & Escalation		\$0	\$0
Soft Costs		\$0	\$0
Owner's Cost		\$0	\$0
Approved Change Orders		\$0	\$0
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$3,600,000</b>	<b>\$0</b>	<b>\$3,600,000</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress
Get stormwater permit within 2 months of issuance	Completed survey
Complete programming	
Establish scope for bleachers/press box	
Bid synthetic turf	

**Schedule Status**

Forecasted Project Milestones	Project History
Design completion 4/1/2009	
issue for Bid 5/1/2009	
Construction start 6/1/2009	
Construction complete 6/1/2010	
Fields playable 8/22/2009	
Bidding Status	
Design Status	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

## Project Team

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Design Team		Construction Team
Architect	<i>Wight</i>	TBD
MEP Engineer	<i>KJWW</i>	
Structural Engineer	<i>Larson</i>	
Civil	<i>Wight</i>	
Landscape	<i>Wight</i>	

