

**College of DuPage**  
**Facilities Planning and Construction**

**Monthly Progress Report - March 2008**  
**Soccer Fields - Project #745**

<u>Design Team:</u> <ul style="list-style-type: none"> <li>● Design Engineer - V3</li> <li>● Landscape Architect - Peter Schaudt</li> </ul>	<u>Design Status:</u> <ul style="list-style-type: none"> <li>● Planning Study 04/07</li> <li>● Design Proposal/Contract 05/07</li> <li>● Design Work Commences 07/07</li> <li>● Schematic Design Report Issued 08/07</li> <li>● Board Presentation 12/07</li> <li>● Board direction and approval 1/08</li> </ul>																					
<u>Owner Directed Work</u> <ul style="list-style-type: none"> <li>● Soil Borings - TSC</li> </ul>	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> <li>● Stock piled materials from TEC to be incorporated into soccer design</li> <li>● Removal of lot O and construction of new lot S to be coordinated with RPL 3 project</li> <li>● Board direction required regarding scope of project. The project is on HOLD pending Board direction on scope and budget. 2/08</li> </ul>																					
<u>Bidding Status</u>	<u>Construction Status</u> Due to Hold status, construction will not occur until 2009.																					
<u>Construction Team</u>	<u>Project History</u> <ul style="list-style-type: none"> <li>● Planning Study 04/07</li> <li>● Engineering Contract Awarded 07/07</li> <li>● Design Commences 07/07</li> <li>● Soil Borings Completed 08/07</li> <li>● Board Presentation 12/07</li> <li>● Project on Hold 01/08</li> </ul>																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> <li>● Planning study completion 4/07</li> <li>● Design contract negotiations 7/07</li> <li>● Design Completion</li> <li>● Issue for bid</li> <li>● Construction start</li> <li>● Construction complete</li> <li>● Fields Playable</li> </ul>	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,029,772</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Contingency &amp; Escalation</td> <td style="text-align: right;">\$160,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$220,000</td> <td style="text-align: right;">\$152,010</td> </tr> <tr> <td>Owner's Costs</td> <td style="text-align: right;">\$24,500</td> <td style="text-align: right;">\$1,398</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$1,434,272</b></td> <td style="text-align: right;"><b>\$153,408</b></td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$1,029,772	\$0	Contingency & Escalation	\$160,000	\$0	Soft Costs	\$220,000	\$152,010	Owner's Costs	\$24,500	\$1,398	Change Orders	N/A	\$0	<b>TOTAL</b>	<b>\$1,434,272</b>	<b>\$153,408</b>
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<u>Safety</u>  Total Accidents 0 Lost Time Accidents 0 Days Lost 0 Total Man Days 0 Average Daily Crew Size 0	<u>Rolling Completion Items</u> None																					

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**A/E Change Orders**

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	0
	% of Contract	0%

**Contractor Change Orders**

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Contract	0.00%