

College of DuPage
Facilities Planning and Construction

Monthly Progress Report - July 2008
Soccer Fields - Project #745

<u>Design Team:</u> <ul style="list-style-type: none"> • Design Engineer - V3 • Landscape Architect - Peter Schaudt 	<u>Design Status:</u> <ul style="list-style-type: none"> • Planning Study 04/07 • Design Proposal/Contract 05/07 • Design Work Commences 07/07 • Schematic Design Report Issued 08/07 • Board Presentation 12/07 • Board direction and approval 1/08 																					
<u>Owner Directed Work</u> <ul style="list-style-type: none"> • Soil Borings - TSC 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> • Stock piled materials from TEC to be incorporated into soccer design • Removal of lot O and construction of new lot S to be coordinated with RPL 3 project • Board direction required regarding scope of project. The project is on HOLD pending Board direction on scope and budget. 2/08 																					
<u>Bidding Status</u>	<u>Construction Status</u> Due to Hold status, construction will not occur until 2009.																					
<u>Construction Team</u>	<u>Project History</u> <ul style="list-style-type: none"> • Planning Study 04/07 • Engineering Contract Awarded 07/07 • Design Commences 07/07 • Soil Borings Completed 08/07 • Board Presentation 12/07 • Project on Hold 01/08 																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> • Planning study completion 4/07 • Design contract negotiations 7/07 • Design Completion • Issue for bid • Construction start • Construction complete • Fields Playable 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,029,772</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$160,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$220,000</td> <td style="text-align: right;">\$152,010</td> </tr> <tr> <td>Owner's Costs</td> <td style="text-align: right;">\$24,500</td> <td style="text-align: right;">\$1,398</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$1,434,272</td> <td style="text-align: right;">\$153,408</td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$1,029,772	\$0	Contingency & Escalation	\$160,000	\$0	Soft Costs	\$220,000	\$152,010	Owner's Costs	\$24,500	\$1,398	Change Orders	N/A	\$0	TOTAL	\$1,434,272	\$153,408
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<u>Safety</u> Total Accidents 0 Lost Time Accidents 0 Days Lost 0 Total Man Days 0 Average Daily Crew Size 0	<u>Rolling Completion Items</u> None																					

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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Contract	0.00%