

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,029,772	\$0	\$1,029,772
Contingency & Escalation	\$160,000	\$0	\$160,000
Soft Costs	\$220,000	\$152,010	\$67,990
Owner's Cost	\$24,500	\$1,398	\$23,102
Approved Change Orders	\$0	\$4,466	(\$4,466)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$1,434,272	\$157,874	\$1,276,398

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Stock piled materials from TEC to be incorporated into soccer design	This project will be closed out and the fund balance transferred to the Athletic Fields 3 Project
Project will be rolled into the larger athletic field project	

Schedule Status

Forecasted Project Milestones	Project History
Design completion	Planning Study 4/1/2007
issue for Bid	Engineering Contract Awarded 7/1/2007
Construction start	Design Commences 7/1/2007
Construction complete	Soil Borings Completed 8/1/2007
Fields playable	Board Presentation 12/1/2007
Bidding Status	Project on Hold 1/1/2008
	Board approval of revised program 9/1/2008
Design Status	RFQ to be issued for engineering services 10/1/2008
	Rolled into AF3 project 1/1/2009
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	Soil Borings - TSC

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0

Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team		Construction Team
Design Engineer	V3	
Landscape Architect	<i>Hoerr Schaudt</i>	

