



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$3,600,000	\$0	\$3,600,000
Contingency & Escalation		\$0	\$0
Soft Costs		\$0	\$0
Owner's Cost		\$0	\$0
Approved Change Orders		\$0	\$0
Anticipated Change Orders	\$0	\$0	\$0
Total	\$3,600,000	\$0	\$3,600,000

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Get stormwater permit within 2 months of issuance	Completed survey
Complete programming	Received synthetic turf bid back under budget
Bid press box and bleachers	

Schedule Status

Forecasted Project Milestones	Project History
Design completion 4/1/2009	
issue for Bid 5/1/2009	
Construction start 6/1/2009	
Construction complete 6/1/2010	
Fields playable 8/22/2009	
Bidding Status	
Design Status	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team		Construction Team
Architect	<i>Wight</i>	TBD
MEP Engineer	<i>TBD</i>	
Structural Engineer	<i>Larson</i>	
Civil	<i>Wight</i>	
Landscape	<i>Wight</i>	

