

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$4,303,412	\$4,612,263	(\$308,851)
Contingency & Escalation	\$222,000	\$0	\$222,000
Soft Costs	\$382,588	\$358,156	\$24,432
Owner's Cost	\$277,500	\$35,390	\$242,110
Approved Change Orders	\$0	(\$87,691)	\$87,691
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$5,185,500</b>	<b>\$4,918,118</b>	<b>\$267,382</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress
Drainage at southwest corner of soccer site	Soccer field punch list completed

**Schedule Status**

Forecasted Project Milestones	Project History
Design completion 4/1/09	
issue for Bid 5/1/09	
Construction start 6/1/09	
Construction complete 6/1/10	
Fields playable 8/22/09	
<b>Bidding Status</b>	
<b>Design Status</b>	
<b>Construction Status</b>	<b>Owner Directed Work</b>
30-day Look-ahead Schedule	

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	50
Average Daily Crew Size	7

**Project Team**

Design Team		Construction Team	
Architect	Wight	Mass Excavation and Site Utilities	Hoppy's Landscaping
MEP Engineer	KJWW	Electrical	Excel Electric
Structural Engineer	Larson	Synthetic Turf	FieldTurf
Civil	Wight	Track Surface	Track Surfaces Company
Landscape	Wight	Asphalt Paving	Chicagoland Paving
		Site Concrete	Hoppy's Landscaping

<b>A/E Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
<i>Total Pending</i>		\$0.00
<b>Approved</b>		
Previously Approved		
<i>Total Approved</i>		\$0.00
<b>Total A/E Change Orders</b>		<b>\$0.00</b>
<b>% of Contract</b>		<b>#REF!</b>

<b>Contractor Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
Credit for electrical conduit - Hoppy's Landscaping		(\$5,700.00)
<i>Total Anticipated/Potential</i>		(\$5,700.00)
<b>Pending</b>		
<i>Total Pending</i>		\$0.00
<b>Approved</b>		
<i>Total Approved</i>		(\$87,691.27)
<b>Total Contractor Change Orders</b>		<b>(\$93,391.27)</b>
<b>% of Contract</b>		<b>#REF!</b>