

Athletic Fields Relocation Improvements Phase 3 - #757

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$4,310,000	\$3,916,864	\$393,136
Contingency & Escalation	\$469,000	\$0	\$469,000
Soft Costs	\$362,500	\$351,638	\$10,862
Owner's Cost	\$277,500	\$23,852	\$253,648
Approved Change Orders	\$0	\$0	\$0
Anticipated Change Orders	\$0	(\$171,490)	\$171,490
Total	\$5,419,000	\$4,120,864	\$1,298,136

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Get soccer field storm water permit	Comments from VGF have been responded to and await final approval.
Maintain schedule	Synthetic turf and press box/bleachers are all complete.
Complete soccer field construction by end of 2009	Bid opening scheduled for Sept. 1.

Schedule Status

Forecasted Project Milestones	Project History
Design completion 4/1/09	
issue for Bid 5/1/09	
Construction start 6/1/09	
Construction complete 6/1/10	
Fields playable 8/22/09	
Bidding Status	
Design Status	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	50
Average Daily Crew Size	7

Project Team

Design Team	Construction Team
Architect <i>Wight</i>	Mass Excavation and Site Utilities <i>Hoppy's Landscaping</i>
MEP Engineer <i>KJWW</i>	Electrical <i>Excel Electric</i>
Structural Engineer <i>Larson</i>	Synthetic Turf <i>FieldTurf</i>
Civil <i>Wight</i>	Track Surface <i>Track Surfaces Company</i>
Landscape <i>Wight</i>	Asphalt Paving <i>Chicagoland Paving</i>
	Site Concrete <i>Hoppy's Landscaping</i>

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A/E Change Orders	Cost
Anticipated/Potential	
<i>Total Anticipated/Potential</i>	\$0.00
Pending	
<i>Total Pending</i>	\$0.00
Approved	
Previously Approved	
<i>Total Approved</i>	\$0.00
Total A/E Change Orders	\$0.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
Midfield graphics change	\$17,500.00
Retaining walls at bleachers	\$49,300.00
Credit for unused unsuitable soils	(\$70,000.00)
Credit for electrical conduit - Hoppy's Landscaping	(\$5,700.00)
Additional spoil regrade	\$7,700.00
Credit for unused haul off - site utilities	(\$74,925.00)
Credit for unused haul off - excavation	(\$168,550.00)
<i>Total Anticipated/Potential</i>	(\$244,675.00)
Pending	
COD-02 - Jersey barrier relocation	\$3,150.00
COD-03 - Conduit credit and scoreboard feed	\$584.82
COD-05 - Irrigation for sod	\$59,164.56
COD-12 - Misc. press box changes	\$5,989.20
COD-13 - Upgrade press box light fixtures	\$635.36
COD-14 - Add 1" data conduit	\$3,660.60
<i>Total Pending</i>	\$73,184.54
Approved	
<i>Total Approved</i>	
Total Contractor Change Orders	(\$171,490.46)
% of Contract	#REF!