

Project Cost Summary

| | Budget | Encumbered to Date | Variance |
|---------------------------|--------------------|--------------------|--------------------|
| Construction Costs | \$3,600,000 | \$3,478,324 | \$121,676 |
| Contingency & Escalation | | \$0 | \$0 |
| Soft Costs | | \$326,715 | (\$326,715) |
| Owner's Cost | | \$0 | \$0 |
| Approved Change Orders | | \$0 | \$0 |
| Anticipated Change Orders | \$0 | \$0 | \$0 |
| Total | \$3,600,000 | \$3,805,039 | (\$205,039) |

**Note:
 The numbers have been projected*

Issues and Progress Items

| Issues/Coordination | Progress |
|---|---|
| Get stormwater permit within 2 months of issuance | Responded to VGE comments within 3 days of issuance. Waiting on second VGE response |
| Complete programming | Meeting w/ CLT next week to finalize lighting |
| | |
| | |

Schedule Status

| Forecasted Project Milestones | Project History |
|-------------------------------|----------------------------|
| Design completion 4/1/09 | |
| issue for Bid 5/1/09 | |
| Construction start 6/1/09 | |
| Construction complete 6/1/10 | |
| Fields playable 8/22/09 | |
| Bidding Status | |
| Design Status | |
| | |
| Construction Status | Owner Directed Work |
| 30-day Look-ahead Schedule | |
| | |
| | |

Safety

| | |
|-------------------------|---|
| Total Accidents | 0 |
| Lost Time Accidents | 0 |
| Days Lost | 0 |
| Total Man Days | 0 |
| Average Daily Crew Size | 0 |

Project Team

| Design Team | Construction Team |
|-----------------------------------|-------------------|
| Architect <i>Wight</i> | TBD |
| MEP Engineer <i>TBD</i> | |
| Structural Engineer <i>Larson</i> | |
| Civil <i>Wight</i> | |
| Landscape <i>Wight</i> | |

