



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,865,555	\$1,868,756	(\$3,201)
Contingency & Escalation	\$30,000	\$0	\$30,000
Soft Costs	\$206,810	\$150,436	\$56,374
Owner's Cost	\$314,272	\$12,381	\$301,891
Approved Change Orders	\$0	\$114,449	(\$114,449)
Anticipated Change Orders	\$0	\$10,793	(\$10,793)
Total	\$2,416,637	\$2,156,815	\$259,822

**Note:
 The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Irrigation pump installed and operational, and turned over to FO&M	
Athletic Dept requests for additional work items are being reviewed and addressed	
Seeding bond has been received from the contractor to cover future cost of reseeding areas, which were not acceptable after the first seeding	Bond to be closed out.
Resolving Warranty Issues	
A letter was issued to the contractor to make corrections - awaiting a response	Received response and College has reached substantial agreement on issues.
Football field was surveyed and found to be grade	
Replacement poles for the hammer throw received from the supplier August 2008.	

Schedule Status

Forecasted Project Milestones	Project History
	Construction Start - Ph. I Sep-04
	Construction Start - Ph. II May-05
Bidding Status	
Bid Opening Apr-04	Construction Complete
	Rebuilding of batter's eye Apr-08
	Received recommendation from consultant on program for better turf growth
Design Status	
Design Complete - Ph. I Jul-04	
Design Complete - Ph. II Mar-05	
Construction Status	Owner Directed Work
<i>30-day Look-ahead Schedule</i>	Soil Borings May-04
Will raise irrigation heads	Construction Testing Sep-05



Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	767
Average Daily Crew Size	0

Project Team

Design Team		Construction Team	
Architect	<i>JJR, LLC</i>	General Contractor	<i>Cooling Landscaping Contractor</i>
Surveyor	<i>Christopher Burke, Ltd.</i>	Electrical Subcontractor	<i>Utility Dynamics</i>
Soil Testing	<i>Testing Service Corporation</i>	Irrigation Subcontractor	<i>Muellermist</i>
Electrical Engineer	<i>Henneman Raufesen and Associates, Inc.</i>		

