

**College of DuPage**  
**Facilities Planning and Construction**  
**Monthly Progress Report - March 2008**  
**Athletic Fields Relocation and Renovation – Project #743**

| <u>Design Team:</u> <ul style="list-style-type: none"> <li>● Architect: JJR, LLC</li> <li>● Surveyor: Christopher Burke, Ltd.</li> <li>● Soil Testing: Testing Service Corporation</li> <li>● Electrical Engineer: Henneman Raufesen and Associates, Inc.</li> </ul>  | <u>Design Status:</u> <ul style="list-style-type: none"> <li>● Design Completion: 03/05</li> </ul>  |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
|---|---|--------------------|---------------------|--------------------|--------------------|-------------|----------------|--------------------------|-------------------------|-----|---|-----------|-----------|--------------|-----------|----------|---------------|-----|-----------|--------------|--------------------|--------------------|
| <u>Owner Directed Work</u> <ul style="list-style-type: none"> <li>● Soil Borings: 05/04</li> <li>● Construction Testing: 09/05</li> </ul>   | <u>Issues/Coordination Items</u> <ul style="list-style-type: none"> <li>● Irrigation pump installed and operational, and turned over to FO&amp;M.</li> <li>● Punch List work is complete, or credit from the contractor has been negotiated.</li> <li>● Athletic Department questions/requests for additional work items are being reviewed and addressed.</li> <li>● Project Close Out meeting is scheduled for February 16.</li> <li>● Seeding bond has been received from the contractor to cover future cost of reseeding areas, which were not acceptable after the first seeding.</li> <li>● Resolving Warranty Issues</li> <li>● A letter was issued to the contractor to make corrections - awaiting a response</li> <li>● Cooling Landscape is correcting several outstanding issues</li> <li>● Football field to be surveyed for compliance with specifications</li> </ul>  |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| <u>Bidding Status</u> <ul style="list-style-type: none"> <li>● Bid Opening: 04/04</li> </ul>  | <u>Construction Status</u><br>30 Day Look Ahead Schedule: <ul style="list-style-type: none"> <li>● Construction is complete.</li> <li>● Revised drawings to rebuild batter's eye - accepted 2/22/08</li> </ul>  |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| <u>Construction Team</u> <ul style="list-style-type: none"> <li>● General Contractor: Cooling Landscaping Contractor</li> <li>● Electrical Subcontractor: Utility Dynamics</li> <li>● Irrigation Subcontractor: Muellermist</li> </ul>  | <u>Project History</u> <ul style="list-style-type: none"> <li>● Design Completed: Phase I 07/04; Phase II: 03/05</li> <li>● Start of Construction: Phase I 09/04; Phase II: 05/05</li> </ul>  |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| <u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> <li>● Project Completion: 06/06</li> <li>● Punch List: Phase I 11/04; Phase II: 11/06</li> <li>● Final Completion: Phase I 03/05; Phase II: 12/06</li> <li>● Final Closeout: Phase II: 02/07</li> </ul>   | <u>Project Costs</u> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: right;">Budget</th> <th style="width: 20%; text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,865,555</td> <td style="text-align: right;">\$1,864,310</td> </tr> <tr> <td>Contingency &amp; Escalation</td> <td style="text-align: right;">\$30,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$206,810</td> <td style="text-align: right;">\$149,883</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$314,272</td> <td style="text-align: right;">\$12,381</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: center;">N/A</td> <td style="text-align: right;">\$114,684</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$2,416,637</b></td> <td style="text-align: right;"><b>\$2,141,258</b></td> </tr> </tbody> </table> |                    | Budget              | Encumbered to Date | Construction Costs | \$1,865,555 | \$1,864,310    | Contingency & Escalation | \$30,000                | \$0 | Soft Costs                              | \$206,810 | \$149,883 | Owner's Cost | \$314,272 | \$12,381 | Change Orders | N/A | \$114,684 | <b>TOTAL</b> | <b>\$2,416,637</b> | <b>\$2,141,258</b> |
|   | Budget  | Encumbered to Date |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Construction Costs  | \$1,865,555   | \$1,864,310        |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Contingency & Escalation  | \$30,000  | \$0                |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Soft Costs  | \$206,810   | \$149,883          |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Owner's Cost  | \$314,272   | \$12,381           |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Change Orders   | N/A   | \$114,684          |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| <b>TOTAL</b>  | <b>\$2,416,637</b>  | <b>\$2,141,258</b> |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| <u>Safety</u> <table style="width: 100%; border-collapse: collapse;"> <tr> <td>Total Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Lost Time Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Days Lost</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Man Days</td> <td style="text-align: right;">767</td> </tr> <tr> <td>Average Daily Crew Size</td> <td style="text-align: right;">0</td> </tr> </table> | Total Accidents   | 0                  | Lost Time Accidents | 0                  | Days Lost          | 0           | Total Man Days | 767                      | Average Daily Crew Size | 0   | <u>Rolling Completion Items</u><br>None |           |           |              |           |          |               |     |           |              |                    |                    |
| Total Accidents   | 0   |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Lost Time Accidents   | 0   |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Days Lost   | 0   |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Total Man Days  | 767   |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |
| Average Daily Crew Size   | 0   |                    |                     |                    |                    |             |                |                          |                         |     |   |           |           |              |           |          |               |     |           |              |                    |                    |

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**A/E Change Orders**

| <u>Change Orders (Pending)</u>                       |  | Change Order Cost |
|--|--|-------------------|
| Additional survey for storm water as-builts for V.G. |  | \$5,000           |
|  |  |                   |
|  | Total Pending COs                            | \$5,000           |
| <u>Change Orders (Approved)</u>                      |  |                   |
| Previously approved Change Orders                    |  | \$24,000          |
|  |  |                   |
|  | Total Approved COs                           | \$24,000          |
|  |  |                   |
|  | Total A/E Change Orders (Pending & Approved) | 29,000            |
|  | % of Contract                                | 23%               |

**Contractor Change Orders**

| <u>Change Orders (Pending)</u>    |   | Change Order Cost |
|-----------------------------------|---|-------------------|
| Fencing post cap filler           |   | \$5,793           |
|                                   |   |                   |
|                                   | Total Pending COs                                   | \$5,793           |
| <u>Change Orders (Approved)</u>   |   |                   |
| Previously approved Change Orders |   | \$79,891          |
|                                   |   |                   |
|                                   | Total Approved COs                                  | \$79,891          |
|                                   |   |                   |
|                                   | Total Contractor Change Orders (Pending & Approved) | \$85,684          |
|                                   | % of Contract                                       | 5.33%             |