

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - June 2008
Athletic Fields Relocation and Renovation – Project #743

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> ● Architect: JJR, LLC ● Surveyor: Christopher Burke, Ltd. ● Soil Testing: Testing Service Corporation ● Electrical Engineer: Henneman Raufesen and Associates, Inc. 	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> ● Design Completion: 03/05 																					
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> ● Soil Borings: 05/04 ● Construction Testing: 09/05 	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> ● Irrigation pump installed and operational, and turned over to FO&M. ● Athletic Department questions/requests for additional work items are being reviewed and addressed. ● Seeding bond has been received from the contractor to cover future cost of reseeding areas, which were not acceptable after the first seeding. ● Resolving Warranty Issues ● A letter was issued to the contractor to make corrections - awaiting a response ● Cooling Landscape is correcting several outstanding issues ● Football field was surveyed and found to be to grade ● Supplier indicated revised poles for hammer throw will be provided 																					
<p><u>Bidding Status</u></p> <ul style="list-style-type: none"> ● Bid Opening: 04/04 	<p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule:</p> <ul style="list-style-type: none"> ● Construction is complete. ● Rebuilding of batter's eye - 04/08 ● Received recommendation from consultant on program for better turf growth 																					
<p><u>Construction Team</u></p> <ul style="list-style-type: none"> ● General Contractor: Cooling Landscaping Contractor ● Electrical Subcontractor: Utility Dynamics ● Irrigation Subcontractor: Muellermist 	<p><u>Project History</u></p> <ul style="list-style-type: none"> ● Design Completed: Phase I 07/04; Phase II: 03/05 ● Start of Construction: Phase I 09/04; Phase II: 05/05 																					
<p><u>Forecasted Project Milestones</u></p> <ul style="list-style-type: none"> ● Project Completion: 06/06 ● Punch List: Phase I 11/04; Phase II: 11/06 ● Final Completion: Phase I 03/05; Phase II: 12/06 ● Final Closeout: Phase II: 05/08 	<p><u>Project Costs</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,865,555</td> <td style="text-align: right;">\$1,868,756</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$30,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$206,810</td> <td style="text-align: right;">\$149,883</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$314,272</td> <td style="text-align: right;">\$12,381</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">\$130,801</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$2,416,637</td> <td style="text-align: right;">\$2,161,821</td> </tr> </tbody> </table>		Budget	Encumbered to Date	Construction Costs	\$1,865,555	\$1,868,756	Contingency & Escalation	\$30,000	\$0	Soft Costs	\$206,810	\$149,883	Owner's Cost	\$314,272	\$12,381	Change Orders	N/A	\$130,801	TOTAL	\$2,416,637	\$2,161,821
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<p><u>Safety</u></p> <p>Total Accidents 0 Lost Time Accidents 0 Days Lost 0 Total Man Days 767 Average Daily Crew Size 0</p>	<p><u>Rolling Completion Items</u></p> <p>None</p>																					

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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved Change Orders		\$24,000
Additional survey for storm water as-builts for V.G.		\$10,559
	Total Approved COs	\$34,559
	Total A/E Change Orders (Pending & Approved)	34,559
	% of Contract	27%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
Fencing post cap filler		\$5,793
	Total Pending COs	\$5,793
<u>Change Orders (Approved)</u>		
Previously approved Change Orders		\$90,449
	Total Approved COs	\$90,449
	Total Contractor Change Orders (Pending & Approved)	\$96,242
	% of Contract	5.98%