

**Athletic Fields Relocation Improvements # 743**

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,865,555	\$1,619,996	\$245,559
Contingency & Escalation	\$30,000	\$0	\$30,000
Soft Costs	\$206,810	\$157,185	\$49,625
Owner's Cost	\$314,272	\$268,781	\$45,491
Approved Change Orders	\$0	\$114,449	(\$114,449)
Anticipated Change Orders	\$0	\$10,043	(\$10,043)
<b>Total</b>	<b>\$2,416,637</b>	<b>\$2,170,454</b>	<b>\$246,183</b>

\*Note:  
The numbers have been projected

**Issues and Progress Items**

Issues/Coordination	Progress
Irrigation pump installed and operational, and turned over to FO&M	
Athletic Dept requests for additional work items are being reviewed and addressed	
Seeding bond has been received from the contractor to cover future cost of reseeded areas, which were not acceptable after the first seeding	Bond to be closed out.
Resolving Warranty Issues	
A letter was issued to the contractor to make corrections - awaiting a response	Received response and College has reached substantial agreement on issues.
Football field was surveyed and found to be grade	
Replacement poles for the hammer throw received from the supplier August 2008.	

**Schedule Status**

Forecasted Project Milestones	Project History
	Construction Start - Ph. I 9/1/04
	Construction Start - Ph. II 5/1/05
<b>Bidding Status</b>	
Bid Opening 4/1/04	Construction Complete
	Rebuilding of batter's eye 4/1/08
	Received recommendation from consultant on program for better turf growth
<b>Design Status</b>	
Design Complete - Ph. I 7/1/04	
Design Complete - Ph. II 3/1/05	
<b>Construction Status</b>	<b>Owner Directed Work</b>
30-day Look-ahead Schedule	Soil Borings 5/1/04
Will raise irrigation heads	Construction Testing 9/1/05

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	767
Average Daily Crew Size	0

**Project Team**

Design Team	Construction Team
Architect <i>JJR, LLC</i>	General Contractor <i>Cooling Landscaping Contractor</i>
Surveyor <i>Christopher Burke, Ltd.</i>	Electrical Subcontractor <i>Utility Dynamics</i>
Soil Testing <i>Testing Service Corporation</i>	Irrigation Subcontractor <i>Muellermist</i>
Electrical Engineer <i>Henneman Rauresen and Associates, Inc.</i>	

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A/E Change Orders	Cost
<b>Anticipated/Potential</b>	
Additional Survey for Stormwater As-builts	\$5,000.00
<i>Total Anticipated/Potential</i>	<i>\$5,000.00</i>
<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
Previously Approved	\$24,000.00
<i>Total Approved</i>	<i>\$24,000.00</i>
<b>Total A/E Change Orders</b>	<b>\$29,000.00</b>
<b>% of Contract</b>	<b>#REF!</b>

Contractor Change Orders	Cost
<b>Anticipated/Potential</b>	
Fencing Post cap filler	\$5,793.00
<i>Total Anticipated/Potential</i>	<i>\$5,793.00</i>
<b>Pending</b>	
CO#9 - Deductive CO for not adjusting irrigation heads	( <i>\$750.00</i> )
<i>Total Pending</i>	<i>(<i>\$750.00</i>)</i>
<b>Approved</b>	
Previously Approved	\$90,449.24
<i>Total Approved</i>	<i>\$90,449.24</i>
<b>Total Contractor Change Orders</b>	<b>\$95,492.24</b>
<b>% of Contract</b>	<b>#REF!</b>