

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$4,303,412	\$4,612,263	(\$308,851)
Contingency & Escalation	\$222,000	\$0	\$222,000
Soft Costs	\$382,588	\$358,156	\$24,432
Owner's Cost	\$277,500	\$35,390	\$242,110
Approved Change Orders	\$0	(\$90,141)	\$90,141
Anticipated Change Orders	\$0	\$0	\$0
Total	\$5,185,500	\$4,915,668	\$269,832

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Drainage at southwest corner of soccer site	Soccer field punch list completed

Schedule Status

Forecasted Project Milestones	Project History
Design completion 4/1/2009	
issue for Bid 5/1/2009	
Construction start 6/1/2009	
Construction complete 6/1/2010	
Fields playable 8/22/2009	
Bidding Status	
Design Status	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	50
Average Daily Crew Size	7

Project Team

Design Team		Construction Team	
Architect	<i>Wight</i>	Mass Excavation and Site Utilities	<i>Hoppy's Landscaping</i>
MEP Engineer	<i>KJWW</i>	Electrical	<i>Excel Electric</i>
Structural Engineer	<i>Larson</i>	Synthetic Turf	<i>FieldTurf</i>
Civil	<i>Wight</i>	Track Surface	<i>Track Surfaces Company</i>
Landscape	<i>Wight</i>	Asphalt Paving	<i>Chicagoland Paving</i>
		Site Concrete	<i>Hoppy's Landscaping</i>

